

CMAQ Project Selection Committee Meeting

Annotated Agenda

April 11, 2008

10:30 a.m.

**DuPage County Conference Room
233 S. Wacker Drive, Suite 800, Sears Tower
Chicago, Illinois**

Note: the meeting materials can be found at <http://www.cmap.illinois.gov/cmaq/minutes.aspx>

- 1.0 Call to Order and Introductions** 10:30 a.m.
Ross Patronsky, Committee Chair
- 2.0 Agenda Changes and Announcements**
- 3.0 Project Changes**
- 3.1 CDOT – Carroll Avenue Busway (TIP ID 01-04-0004)
The sponsor is requesting a scope change.
 - 3.2 Brookfield – Pedestrian Bridge over Salt Creek (TIP ID 05-06-0003)
The sponsor requests a cost increase.
 - 3.3 Romeoville – IL 53/Independence Blv at University Pwy (TIP ID 12-05-0002)
The sponsor requests a cost increase.
 - 3.4 Palos Heights – Lake Katherine Dr/Lake Katherine Bike Path Extension(TIP ID 06-06-0005)
The sponsor requests a cost increase.
 - 3.5 IDOT – Il 132/Grand Ave at US 41/Skokie Hwy Interchange Improvement (TIP ID 10-99-0003)
The sponsor requests a cost increase.
 - 3.6 Northlake – Wolf Rd Sidewalks at Soffel Ave (TIP ID 04-06-0034)
The sponsor requests a change in the fiscal year for construction funds.
- ACTION REQUESTED:** Approval of staff recommendations, barring discussion of any individual project
- 4.0 Other Business**
- 5.0 Public Comment**

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

6.0 Next Meeting

The next meetings will be determined at this time.

7.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronskey, Chair	____ Les Nunes	____ Jeff Schielke
____ Martin Buehler	____ Mark Pitstick	
____ Luann Hamilton	____ Mike Rogers	

Attending CMAQ Project Selection Committee Meetings at Sears Tower:

CMAQ Project Selection Committee meetings are public meetings; the public is invited to attend. Passes are available for people attending these meetings at the CMAP offices. If you wish to attend but have not attended meeting regularly, please call or e-mail Doug Ferguson (312-386-8824, dferguson@cmap.illinois.gov) in advance to be added to the list. For requests or problems on the day of the meeting, please call the CMAP main reception desk at 312-454-0400. A driver's license, state ID, or passport will be required to enter.

MEMORANDUM

To: CMAQ Project Selection Committee

Date: April 9, 2008

From: Ross Patronsky, Senior Planner; Doug Ferguson, Associate Planner

Re: CMAQ Project Change Requests

Six sponsors have requested project changes. The net change in the federal amount programmed resulting from the requests is \$?. The sponsors' requests are attached.

CDOT – Carroll Avenue Busway (TIP ID 01-04-0004)

The sponsor is requesting a scope change for the subject project, changing the approved phase from Engineering I to Alternatives Analysis. The project was programmed in FY 2004 for \$1,600,000 federal (\$2,000,000 total) for Engineering I. The total anticipated project cost at that time was \$52,000,000.

In preparing to initiate the project, CDOT has determined that they need to conduct an Alternatives Analysis to qualify for New Start or Small Start funding from the Federal Transit Administration. At this point, there is no change in the project cost, so the project ranking will not change.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the scope change request for Carroll Avenue Busway (TIP ID 01-04-0004), changing the approved project phase from Engineering I to Alternatives Analysis.**

Brookfield – Pedestrian Bridge over Salt Creek (TIP ID 05-06-0003)

The sponsor is requesting a cost increase for the above project in the amount of \$77,200 federal. The project was programmed in FY 2006 for \$176,000 federal (\$220,000 total). Engineering has been completed, and construction is scheduled for the June letting.

The final cost estimate is \$271,500 for construction and construction engineering. The increase from the initial estimate is due to general increases in construction costs.

The project's benefit ranking was re-evaluated. With the cost increase, the cost per ton of VOC eliminated increased from \$222,643 to \$320,303; its rank was unchanged at second.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the cost increase for Pedestrian Bridge over Salt Creek (TIP ID 05-06-0003) in the amount of \$77,200 federal for total CMAQ funding of \$253,500 federal (\$316,500 total).**

Romeoville – IL 53/Independence Blv at University Pwy (TIP ID 12-05-0002)

The sponsor is requesting a cost increase for the above project in the amount of \$300,800 federal. The project was programmed in FY 2005 for engineering and construction of an intersection improvement project for \$542,000 federal (\$677,000 total).

The increase in construction costs was the result of higher material costs, additional IDOT requirements for drainage and pavement and a "mobilization" pay item requirement that were not included in the original cost estimates. The project is on schedule for the June letting.

The project's benefit ranking was re-evaluated. With the cost increase, the cost per ton of VOC eliminated increased from \$2,699,834 to \$4,199,298; its rank dropped from 12th to 16th among FY 2005 intersection improvement projects, dropping the project below four projects not programmed. Of the four projects, two are included as part of larger projects currently programmed in the TIP.

Recommendation to the CMAQ Project Selection Committee:

- **Consider the cost increase for Romeoville – IL 53/Independence Blv at University Pwy (TIP ID 12-05-0002) in the amount of \$300,800 federal for total CMAQ funding of \$842,800 federal (\$1,053,000 total).**

Palos Heights – Lake Katherine Dr/Lake Katherine Bike Path Extension (TIP ID 06-06-0005)

The sponsor is requesting a cost increase for the above project in the amount of \$53,338 federal. The project was programmed in FY 2006 for construction of a bicycle facility for \$53,531 federal (\$66,914 total). Project is currently out for bid through the March 7, 2008 letting and the initial bids have come in higher than anticipated.

The project's benefit ranking was re-evaluated. With the cost increase, the cost per ton of VOC eliminated increased from \$234,290 to \$467,733; its rank remained 1st among FY 2006 bicycle facility projects

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the cost increase for Palos Heights – Lake Katherine Dr/Lake Katherine Bike Path Extension (TIP ID 06-06-0005) in the amount of \$53,338 federal for total CMAQ funding of \$106,869 federal (\$133,586 total).**

IDOT – IL 132/Grand Ave at US 41/Skokie Hwy Interchange Improvement (TIP ID 10-99-0003)

The sponsor is requesting a cost increase for the subject project. This project was originally programmed in 1999 and 2003 for \$9,600,000 federal (\$12,000,000 total) for construction. Since that time, the costs have increased, and the State is requesting an additional \$100,000 for the project, which is on the June letting.

A reevaluation of the project's ranking shows that the increased costs result in the project dropping from 13th to 14th, below one project that did not receive CMAQ funding.

Recommendation to the CMAQ Project Selection Committee:

- **Consider the cost increase request for IL 132/Grand Ave at US 41/Skokie Hwy Interchange Improvement (TIP ID 10-99-0003), increasing the federal funds by \$100,000 to \$9,700,000 federal (\$12,125,000 total)**

Northlake – Wolf Rd Sidewalks at Soffel Ave (TIP ID 04-06-0034)

The sponsor is requesting a change to the programmed fiscal year for the above project to move construction from FY 2009 to 2008. The project was programmed as part of the FY 2007 cycle for engineering phase I in 2007, engineering phase II in 2008 and construction in 2009.

Both engineering phases have been completed and the project has been included in the June letting. Construction was for \$264,000 federal although the project has a \$277,409 federal balance. The project's benefit ranking would remain the same with no changes being made to the project scope or cost.

Recommendation to the CMAQ Project Selection Committee:

- **Consider approving the programmed fiscal year change for the Northlake – Wolf Rd Sidewalks at Soffel Ave (TIP ID 04-06-0034) from FY 2009 to 2008.**



City of Chicago
Richard M. Daley, Mayor

Department of Transportation

Thomas G. Byrne
Commissioner

Luann Hamilton
Deputy Commissioner

Division of Project Development
30 North LaSalle Street
Suite 500
Chicago, Illinois 60602-2570
(312) 744-1987
(312) 744-3958 (FAX)
www.cityofchicago.org/transportation

March 27, 2008

Mr. Ross Patronskey
Chief of the CMAQ Program
Chicago Metropolitan Agency for Planning
233 S. Wacker, Suite 800
Chicago, IL 60606

Subject: Scope Change for Carroll Avenue Busway

Dear Mr. Patronskey:

The Chicago Department of Transportation requests to rescope the Carroll Avenue Busway project (TIP# 01-04-0004). Currently, \$1,600,000 (federal) in CMAQ funds are allocated to the Engineering Phase of this project. We request that the scope be expanded to allow these funds to also be used for a formal Alternatives Analysis.

CDOT has determined that an Alternatives Analysis is necessary in order to meet Federal Transit Administration requirements for either New Start or Small Start capital funding as this project moves forward.

Thank you for your consideration of this request. If you have further questions you may contact me at 312-744-1987 or Keith Privett at 312/744-1981.

Sincerely yours,

Luann Hamilton
Deputy Commissioner

cc: Susan Mea
Kathleen Moore
Keith Privett

LH:KP



April 1, 2008

Mr. Ross Patronskey
Chicago Metropolitan Agency for Planning
233 S. Wacker Drive, Ste 800
Chicago, IL 60606

Re: Village of Brookfield
Pedestrian Bridge over Salt Creek
Section 06-00120-00-BR
TIP # 05-06-0003

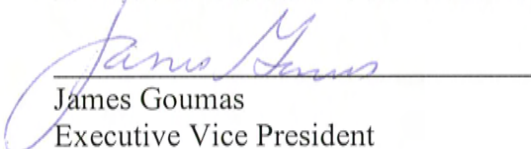
Dear Mr. Ross Patronskey:

We have prepared this letter on behalf of the Village of Brookfield to request additional funding for the above referenced project. The project is slated for the June 13, 2008 letting and we have recently finalized our cost estimate for the project. The current cost estimate for construction and construction engineering is \$271,500.00. The project currently has approximately \$140,000 remaining in unobligated CMAQ funds to utilize for construction and construction engineering. The CMAQ grant was approved in 2006 based upon an estimate that was prepared in late 2005. Cost increases for construction have been significant since that time period. The CMAQ program calls for 80% federal funding on the project. Based upon the final cost estimate, the 80% federal portion would be \$217,200. The current amount of federal funds programmed and available is \$140,000. As a result, the Village of Brookfield is requesting an increase of \$77,200 in the CMAQ funding for this project.

If you should have any questions, please feel free to call.

Very truly yours,

EDWIN HANCOCK ENGINEERING CO.



James Goumas
Executive Vice President

Cc: Mr. Rick Ginex, Village Manager, Village of Brookfield
Ms. Temi, Latinwo, IDOT Bureau of Local Roads

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **05-06-0003**

Description: **Pedestrian Bridge over Salt Creek**

Ranking Computation

	2006 approved	2008 Request
Tons VOC eliminated	0.9881	0.9881
Cost	\$ 220,000	\$ 316,500
\$/Ton VOC eliminated	\$ 222,643	\$ 320,303
Rank	2	2

Project Expenses

	Federal Share	Total	Federal %	Basis
2006 approved	\$ 176,000	\$ 220,000	80.0%	Approved Projects
2008 Request	\$ 253,200	\$ 316,500	80.0%	Letter from Sponsor
Increase Amount	\$ 77,200	\$ 96,500		

FY 2006 CMAQ Program

ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
Pedestrian					
1 BP08062592	Westmont-Miscellaneous Sidewalks	\$386,016	\$308,813	\$156,797	
2 BP05062607	Brookfield-Pedestrian Bridge over Salt Creek	\$220,000	\$176,000	\$222,643	\$176,000
Project Ranking with Revised Cost				\$320,303	
3 BP08062572	Villa Park-South Villa Ave Sidewalk from Wildwood Ave to Park Blv	\$219,000	\$175,000	\$388,661	\$175,000
4 BP10062589	Deerfield-Deerfield Rd Sidewalk	\$240,790	\$192,632	\$508,111	\$192,632
5 BP07062599	Country Club Hills-Monarch Pedestrian Path	\$120,000	\$96,000	\$532,353	\$96,000
6 BP03062608	Des Plaines-Golf Rd Sidewalk from Des Plaines River Rd to Third Ave	\$197,000	\$158,000	\$709,630	\$158,000
7 BP04062600	Northlake-City of Northlake Sidewalks - Citywide	\$420,500	\$336,400	\$950,136	\$336,400
8 BP02062594	Northfield-Happ Rd Sidewalks from Willow Rd to Village Limit	\$154,704	\$123,763	\$1,485,552	\$123,763
9 BP07062604	Country Club Hills-Environmental Trail	\$206,600	\$165,300	\$4,578,698	
10 BP04062595	Schiller Park-Crystal Creek Ped Bridge and Sidewalk Improvements	\$171,500	\$137,200	\$4,733,736	\$137,200
11 BP08062606	Wheaton Park District-Union Pacific Pedestrian Overpass	\$538,311	\$430,649	\$7,217,172	\$430,649
12 BP10062597	Lincolnshire-Half Day Rd Pedestrian Path	\$394,000	\$315,000	\$8,282,066	
13 BP06062588	Palos Heights-135th St Sidewalk Extension	\$79,000	\$63,200	\$11,447,448	



Consulting Registered Professional Engineers

Mr. Ross Patronskey, Senior Planner
Chicago Metropolitan Agency for Planning
233 S Wacker Dr, Suite 800
Chicago, IL 60606

March 10, 2008
Project 04-161.02

RE: IL Route 53& University Parkway
Section 05-00047-00-CH
Village of Romeoville

Dear Mr. Patronskey:

Final plans have been prepared and will be submitted to the Illinois Department of Transportation on behalf of the Village of Romeoville for the intersection improvement at IL Route 53& University Parkway.

The above referenced project was originally programmed for construction in Fiscal Year 2007.

	<u>2004 Cost Estimate</u>	<u>2008 Cost Estimate</u>	<u>Fed. Funding</u>
Construction	\$524,000.00	\$900,000.00	\$720,000.00
Construction Engineering	\$63,000.00	\$63,000.00	\$50,400.00
Phase II Design Engineering	\$48,000.00	\$48,000.00	\$38,000.00
Phase I Preliminary Engineering	\$42,000.00	\$42,000.00	\$33,600.00

The project is on target for the June 13, 2008 letting.

The following have contributed to the increase in the project cost:

- Increase cost of concrete and hot-mix asphalt materials approximately 30%, coupled with general cost increases on all items
- Project limits expanded due to IDOT reviews and requirements for drainage and pavement.
- "Mobilization" pay item required after January 1, 2007, ranging between 3-6% of construction cost

These factors were unexpected by the Village and were not budgeted for. Therefore the Village of Romeoville is requesting additional funding in the amount of \$300,800 in federal funds, for a total of **\$770,400 in federal funding for Construction/Construction Engineering**. The State Job Number form for this project has been updated and is attached, **reflecting total federal funding for the project of \$842,000**.

The Village of Romeoville is fully committed to the construction of this project. All work is being coordinated with the Illinois Department of Transportation District 1 Bureau of Local Roads. The benefits of this project are significant to this and neighboring communities as well as the students and faculty of Lewis University. If there are any questions about this matter, please feel free to contact me at (708) 210-5697.

Very truly yours,

ROBINSON ENGINEERING, LTD.

A handwritten signature in cursive script, appearing to read 'Patricia K. Barker', followed by the initials 'WD'.

Patricia K. Barker, P.E.
Senior Project Manager

Xc: Dan Bromberek, Village of Romeoville



Illinois Department of Transportation

State Job Request Form

Note: In order to include information other than what is available, you should unlock the form only when having completed all other entries.

Federally Funded: ☒ Yes ☐ No Supplement ☐ Yes ☒ No No. for

Funding Type(s)			
Fund	Percent	Fund	Percent
CMAQ (STA)	80/20		

ITEP Number: N/A HPP Bill Number: N/A

Marked Route Designation: FAP 846

Street Name: IL Route 53

Limits: @ University Parkway

Type of Work: Intersection Improvement

County: ☒ Kane ☐ Lake ☐ Cook ☐ Regional Council ☒ Will
☐ DuPage ☐ McHenry ☒ Will ☐ Various

Local Agency: Village of Romeoville

MFT Section Number: 05-00047-00-CH

TIP ID: 12-05-0002

Estimate of Const. Cost: \$900,000.00

Target Letting Date: 6/13/08

Project Funding Table

Grey Shaded Areas for IDOT Use Only
Please Round Dollar Amount(s) to the Nearest Hundred

		Job Number	Project Number	Fiscal Year	Est. Total Cost	Federal Participation	Local Participation	State Participation*
<input checked="" type="checkbox"/>	P	91	038-06	CMF-0846(014)	2005	\$42,000.00	\$33,600.00	\$8,400.00
<input type="checkbox"/>	R	91	-					
<input checked="" type="checkbox"/>	D	91	038-06	CMF-0846(015)	2007	\$48,000.00	\$38,000.00	\$10,000.00
<input checked="" type="checkbox"/>	C	91	038-06	CMF-0846(016)	2008	\$900,000.00	\$720,000.00	\$180,000.00
			Construction Engineering	2008	\$63,000.00	\$50,400.00	\$12,600.00	

- ☐ Contract Number
☐ State Section Number

Contact / General Information

IDOT Engineer:

Melchor Mangoba at melchor.mangoba@illinois.gov

Planning Liaison:

N/A

Planning Liaison Email:

Local Agency Contact Name:

Dan Bromberek, Supt. of Operations

Local Agency Contact Phone: (815) 378-5653

Local Agency Contact Email:

dbromberek@romeoville.org

Consultant Company Name:

Robinson Engineering, Ltd.

Consultant Contact Name: Patricia K. Barker

Consultant Contact Email:

pbarker@reltd.com

Consultant Contact Phone: 708-210-5697

Date Submitted:

10/19/05

Date Revised

2/21/08

Date Completed:

Comments:

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **12-05-0002**

Description: **IL 53/Independence Blv at University Pwy**

Ranking Computation

	2005 Approved	2008 Request
Ton VOC eliminated	0.2508	0.2508
Cost	\$ 677,000	\$ 1,053,000
\$/Ton VOC eliminated	\$ 2,699,834	\$ 4,199,298
Rank	12	16

Project Expenses

	Federal Share	Total	Federal %	Basis
2005 Approved	\$ 542,000	\$ 677,000	80.1%	Approved Projects
2008 Request	\$ 842,800	\$ 1,053,000	80.0%	Letter from Sponsor
Increase Amount	\$ 300,800	\$ 376,000		

FY 2006 CMAQ Program

ID	Facility to be Improved	Application Total	Application Federal	\$ Per Ton VOC Eliminated	Proposed Program
Intersection Improvement					
II03052489	Palatine-Palatine Rd from Smith St to US 14/Northwest Hwy	\$3,368,000	\$2,694,000	\$155,774	\$2,694,000
II11052336	McHenry-IL 31 from McCullom Lake Rd to IL 120	\$3,175,000	\$2,540,000	\$178,043	\$2,540,000
II02052465	Wilmette-Green Bay Rd from Lake Ave to Linden Ave	\$921,000	\$737,000	\$283,261	\$737,000
II01052435	CDOT-Grand Ave from Long Ave to North Ave	\$1,465,000	\$1,172,000	\$286,959	
II09052427	Kane County DOT-Kirk Rd and IL 56	\$2,088,000	\$1,670,000	\$787,397	\$500,000
II09052431	Kane County DOT-Orchard Rd and Jericho Rd	\$1,999,400	\$1,599,500	\$1,039,853	\$1,100,000
II01052451	CDOT-Milwaukee Ave Signal Modernization from Higgins Rd to Montrose Ave	\$1,500,000	\$1,200,000	\$1,247,525	
II10052354	Lake County DOT-Hunt Club Rd at Wadsworth Rd	\$850,000	\$680,000	\$1,380,689	\$680,000
II10052350	Lake Zurich-US 12/Rand Rd at Ela Rd	\$159,000	\$127,000	\$1,820,543	\$127,000
II10052317	Grayslake-Atkinson Rd Extension	\$23,313,000	\$16,708,000	\$2,349,700	
II10052353	Lake County DOT-Hunt Club Rd at Millburn Rd	\$940,000	\$752,000	\$2,646,080	\$752,000
II12052357	Romeoville-IL 53/Independence Blv at University Pwy	\$677,000	\$542,000	\$2,699,834	\$542,000
II11052365	McHenry County Highway Department-Rakow Rd at Pyott Rd	\$1,896,000	\$1,517,000	\$3,228,372	
II10052464	Vernon Hills-Fairway Dr and IL 60	\$2,083,000	\$1,666,400	\$4,090,421	
II08052349	Glen Ellyn-IL 38/Roosevelt Rd at Lambert Rd	\$332,000	\$265,600	\$4,160,818	
II01052483	CDOT-Chicago Ave Signal Modernizations/Intersection Improvements from Laramie Ave to Sacramento Blv	\$4,347,600	\$3,478,080	\$4,191,921	
Revised Rank				\$4,199,298	
II03052467	Schaumburg-Barrington Rd from Schaumburg Rd to Holmes Way	\$1,616,200	\$1,292,900	\$4,389,160	
II07052308	South Holland-State St at 168th St	\$1,320,000	\$1,056,000	\$5,943,536	
II03052490	Rolling Meadows-IL 58/Golf Rd at IL 62/Algonquin Rd	\$500,000	\$400,000	\$6,295,635	
II12052492	Joliet-Essington Rd and Hennepin Dr	\$440,000	\$352,000	\$6,471,088	
II08052456	Naperville-US 34/Ogden Ave from Iroquois Ave to Fender Rd and Naper Blvd from Ridgeland Rd to Old Plank Rd	\$522,400	\$417,900	\$6,524,218	
II10052452	Lake County DOT-IL 176 and Fairfield Rd	\$3,434,000	\$2,748,000	\$7,999,312	
II06052462	Orland Park-US 45/LaGrange Rd and 143rd St	\$1,992,000	\$1,594,000	\$8,638,174	
II11052334	Crystal Lake-Pingree Rd at US14/Northwest Hwy	\$1,111,000	\$889,000	\$9,621,499	
II11052361	McHenry County Highway Department-Rakow Rd at IL 31	\$1,530,000	\$1,224,000	\$11,845,368	
II04052338	Forest Park-Des Plaines Ave at Randolph St	\$480,000	\$384,000	\$12,446,367	
II10052306	Gurnee-Cemetery Rd at Washington St	\$3,950,000	\$3,160,000	\$15,616,824	
II10052352	Lake County DOT-IL 131/Green Bay Rd at Wadsworth Rd	\$3,680,000	\$2,920,000	\$46,250,468	
II12052469	Will County Department of Highways-Laraway Rd at Cedar Rd	\$572,500	\$458,000	\$157,957,903	



Civil Engineering Consulting & Surveying

5100 Lincoln Ave • Lisle, IL 60532 • (630) 271-0770 • (630) 271-0774 Fax

April 7, 2008

VIA E-MAIL: D.Ferguson@CMAP.Illinois.gov

Mr. Doug Ferguson
Chicago Metropolitan Agency for Planning
233 South Wacker Drive, Suite 800
Chicago, Illinois 60606

Re: **CMAQ Grant**
Lake Katherine Nature Preserve/Harlem Av Bike Path
Palos Heights, IL
MEI Project No. 06-PH-3002

Dear Mr. Ferguson:

The City of Palos Heights had secured a CMAQ grant for a bike path extension within the Lake Katherine Nature Preserve in the amount of \$53,530.82. The project design is completed and was bid through the IDOT March 7, 2008 letting. Five bids were received and the lowest bid was for \$94,869.10.

As such, on behalf of the City of Palos Heights, we are requesting an increase in the amount of the appropriation for this project based on this bid. The total project cost anticipated based on the bid amount and including construction engineering is \$106,869.10. The amount of the increase requested is \$53,338.28. Attached for your records are the bids from the IDOT letting.

Should there be any additional information required to process this request, please do hesitate to contact our office at 1 (630) 271-0770 Ext.105.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Vaznelis", with a stylized flourish at the end.

Jon V. Vaznelis

JVV:pjo

Attachments

cc: Mr. Gerald W. Martin – Director of Public Works, City of Palos Heights, via e-mail

0103 Alliance Contractors, Inc.
1166 Lake Avenue
Woodstock, IL 60098

814,605.58

0623 Brothers Asphalt Paving, Inc.
1340 Horseshoe Court
Addison, IL 60101

0876 Central Blacktop Co., Inc.
6160 East Avenue
Hodgkins, IL 60525
P.O. Box 2080
LaGrange, IL 60525-8180

1560 R. W. Dunteman Company
600 S. Lombard Rd.
P. O. Box 1129
Addison, IL 60101-1129

	688,083.83	*	
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1774 James D. Fiala Paving Co., Inc.
500 East Frontage Road North
Bolingbrook, IL 60440

710,552.48

3020 J. A. Johnson Paving Company
1025 East Addison Court
Arlington Heights, IL 60005

3069 K-Five Construction Corporation
13769 Main Street
Lemont, IL 60439-9733

731,659.31

3315 A. Lamp Concrete Contractors, Inc.
800 W. Irving Park Rd.
Schaumburg, IL 60193

728,035.91

3494 Lorusso Cement Contractors, Inc.
1090 Carolina Drive
West Chicago, IL 60185

071 CONTRACT: 83970 DISTRICT: 01 COUNTY: COOK

KEY RT: LAKE KATHERINE BIKE PATH MARKED RT:

SECTION: 07-00042-00-BT

EST: (NO)

PROJECT: ACCMM-8003/918/000

NBR FOR BID PROPOSALS ISSUED: 11 NBR FOR BID PROPOSALS RECEIVED: 5

0.15 mile Lake Katherine Bike Path from Lake Katherine Nature Preserve
to Harlem Avenue in Palos Heights including excavation, aggregate
shoulders, aggregate base, HMA binder, HMA surface and PCC sidewalk.

	LOW	DEV
AS READ BID	CORRECTED BID	BIDR PCT

0876 Central Blacktop Co., Inc.

As Read Tabulation of Bids - March 7, 2008 Letting - District One

6160 East Avenue
Hodgkins, IL 60525
P.O. Box 2080
LaGrange, IL 60525-8180

1251 Crowley-Sheppard Asphalt Inc.
6525 W. 99th Street
P.O. Box 157
Chicago Ridge, IL 60415-0157

	94,869.10	*	
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1320 D. Construction, Inc.
1488 So. Broadway
Coal City, IL 60416

101,288.16

1950 Gallagher Asphalt Corporation
18100 South Indiana Avenue
Thornton, IL 60476

103,512.15

1962 Gale Construction Company of Illinois
315 W. McDonough Street
Joliet, IL 60436

3243 Kovilic Construction Company, Inc.
3721 N. Carnation St.
P.O. Box 939
Franklin Park, IL 60131-0939

122,200.00

3315 A. Lamp Concrete Contractors, Inc.
800 W. Irving Park Rd.
Schaumburg, IL 60193

121,221.00

3494 Lorusso Cement Contractors, Inc.
1090 Carolina Drive
West Chicago, IL 60185

4619 Pan-Oceanic Engineering Co., Inc.
350 N. York Road
Bensenville, IL 60106
P.O. Box 66465
Chicago, IL 60666

5421 Sebastian Contracting Corporation
9300 West 47th Street
Brookfield, IL 60513-2747

5832 Sumit Construction Co., Inc.
8026 N. Lawndale
Skokie, IL 60076

073 CONTRACT: 83956 DISTRICT: 01 COUNTY: WILL
KEY RT: FAU 285 MARKED RT: 151ST ST.
SECTION: 01-00052-00-FP EST: (YES)

As Read Tabulation of Bids – March 7, 2008 Letting – District One

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: 06-06-0005

Description: Lake Katherine Dr/Lake Katherine Bike Path Extension

Ranking Computation

	2006 Approved	2008 Request
Ton VOC eliminated	0.2856	0.2856
Cost	\$ 66,914	\$ 133,586
\$/Ton VOC eliminated	\$ 234,290	\$ 467,733
Rank	1	1

Project Expenses

	Federal Share	Total	Federal %	Basis
2006 Approved	\$ 53,531	\$ 66,914	80.0%	Approved Projects
2008 Request	\$ 106,869	\$ 133,586	80.0%	Letter from Sponsor
Increase Amount	\$ 53,338	\$ 66,672		

FY 2006 CMAQ Program

ID	Facility to be Improved	Application Total	Application Federal	\$ Per Ton VOC Eliminated	Proposed Program
Bicycle Facility					
BP06062562	Palos Heights-Lake Katherine Dr/Lake Katherine Bike Path Extension	\$66,914	\$53,531	\$234,290	\$53,531
	Revised Rank			▼ \$467,733	
BP07062547	University Park-Cicero Ave Shared Use Path	\$323,500	\$258,800	\$473,666	\$258,800
BP08062557	IDOT-IL53 from North Ave/IL64 to St. Charles Rd	\$262,000	\$209,000	\$823,572	\$209,000
BP01062571	CDOT-Barrier-Free Cycling Chicago: Metal Grate Bridge Safety - Series II	\$955,000	\$764,000	\$1,109,324	
BP01062560	Forest Preserve District of Cook County-North Branch Bicycle Trail Extension	\$4,200,000	\$3,360,000	\$1,277,391	
BP09062549	Geneva-Geneva North Central Trail	\$248,000	\$199,000	\$1,391,590	\$199,000
BP03062553	Schaumburg-Del Lago Bikeway Connector	\$203,200	\$162,600	\$1,924,587	\$162,600
BP03062563	Schaumburg-Schaumburg Commuter Rail Facility Bikeway Connector	\$860,900	\$688,700	\$1,935,600	\$688,700
BP08062566	Woodridge-Woodridge Heritage Pwy Bike Path Links	\$50,000	\$40,000	\$2,803,338	\$40,000
BP12062567	Homer Glen-Homer Glen Community Bike Trail	\$410,920	\$328,730	\$2,872,824	\$328,730
BP01062570	CDOT-Navy Pier Flyover Stage I	\$6,056,000	\$4,844,800	\$3,493,689	
BP10062548	Wauconda-Garland Rd from Gossell Rd to Old Rand Road	\$300,550	\$251,640	\$4,391,315	
BP08062558	IDOT-IL56/Butterfield Rd from Naperville Rd to IL59	\$987,000	\$790,000	\$4,454,127	\$790,000
BP10062568	Waukegan-Waukegan/North Chicago Lakefront Bike Path	\$2,728,000	\$2,182,400	\$5,258,172	
BP03062565	Schaumburg-Martingale Road Bikeway	\$1,308,000	\$1,046,400	\$6,481,444	
BP01062543	CDOT-Lakefront Trail Underpass of Solidarity Dr	\$10,480,000	\$8,672,000	\$7,033,889	\$8,672,000
BP06062544	Orland Park-Commuter & Bicycle Bridge over LaGrange Rd/US45 at IL7/Southwest	\$580,000	\$464,000	\$7,631,976	\$464,000
BP12062550	New Lenox-Metra South West Station Bike Path	\$670,000	\$536,000	\$8,936,493	
BP07062545	University Park-Community Area Share Use Path	\$741,850	\$593,480	\$14,304,803	
BP01062561	CDOT-43rd St Bicycle-Pedestrian Bridge	\$4,440,000	\$3,552,000	\$15,119,919	\$1,440,000
BP12062552	New Lenox-Nelson Rd South Bike Path	\$1,147,000	\$918,000	\$17,681,863	
BP12062555	Wilmington-RiverGrass Bikeway	\$440,000	\$340,000	\$88,492,298	
BP09062554	St. Charles Park District-Bike/Ped Bridge over Randall Rd at Silver Glen Rd	\$416,168	\$332,934	\$100,084,785	\$332,934
BP06062559	Lemont-Lemont Bike Path Connection	\$4,660,000	\$3,728,000	\$442,256,323	
BP08062612	DuPage County-DuPage County Bicycle Rack Program	\$200,000	\$160,000	\$247,171	\$160,000
BP01062613	CDOT-Commuter Bike Parking	\$875,000	\$700,000	\$324,666	\$700,000

Ross Patronsky

From: Mastny, Steve C [Steve.Mastny@illinois.gov]
Sent: Monday, April 07, 2008 12:22 PM
To: Ross Patronsky
Cc: Carlson, Brian M
Subject: US-41 @ IL-132 cost increase request

Hi Ross,

As we discussed on the phone this morning, please increase the CMAQ funding for the IDOT interchange project at US-41 and IL-132 by \$100K.

Steve

Steve Mastny, P.E.
IDOT - D1 - Area Programmer
847-705-4075
steve.mastny@illinois.gov

Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: **10-99-0003**

Description: **IL 132/Grand Ave at US 41/Skokie Hwy Interchange Improvement**

Ranking Computation

	2003 approved	2008 Request
Tons VOC eliminated	2.8730	2.8730
Cost	\$ 13,250,000	\$ 13,375,000
\$/Ton VOC eliminated	\$ 4,611,830	\$ 4,655,338
Rank	13	14

Project Expenses

	Federal Share	Total	Federal %	Basis
2003 approved	\$ 9,600,000	\$ 13,250,000	72.5%	Approved Projects
2008 Request	\$ 9,700,000	\$ 13,375,000	72.5%	Letter from Sponsor
Increase Amount	\$ 100,000	\$ 125,000		

FY 2003 CMAQ Program

ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
Intersection Improvement					
1 II1103074	IL 31 @ McCullom Lake Road	\$390,500	\$312,400	\$291,179	\$312,400
2 II0803076	Irving Park Road @ York Road	\$200,000	\$160,000	\$345,385	
3 II0903070	Summit Street @ Dundee Road	\$1,200,000	\$960,000	\$365,588	\$960,000
4 II1003071	Atkinson Road/IL 120/IL 137/IL 83/Ivanhoe Road	\$7,732,000	\$6,185,600	\$406,519	
5 II0603077	Harlem Avenue @ 79th Street	\$1,800,000	\$1,440,000	\$466,333	
6 II0803073	Ogden Avenue @ Pasquinelli Drive	\$1,390,000	\$1,112,000	\$543,702	
7 II0903072	Randall Road @ Fabyan Parkway	\$6,327,000	\$3,900,000	\$878,756	\$3,000,000
8 II0803067	Washington Street @ Hobson Rd & 75th St	\$9,728,000	\$5,448,000	\$883,002	
9 II0803066	Ogden Avenue from Iroquois Ave to Fender Rd	\$522,400	\$417,900	\$978,531	
10 II1003069	Cemetery Road & Washington Street	\$200,000	\$160,000	\$1,161,744	
11 II0103088	Kedzie Avenue @ 107th, 109th, and 111th Streets	\$1,335,000	\$1,068,000	\$1,773,448	
12 II0803078	22nd Street @ Butterfield Road	\$1,450,000	\$1,160,000	\$2,172,298	
13 II1003087	Skokie Highway (US 41) @ Grand Avenue (IL 132)	\$4,000,000	\$3,200,000	\$4,611,829	\$3,200,000
14 II0303064	Algonquin Road (IL 62) @ Golf Road (IL 58)	\$500,000	\$400,000	\$4,645,897	
Project Ranking with Revised Cost				\$4,655,338	
15 II1003080	Fairfield Road @ Nippersink Road	\$1,200,000	\$960,000	\$10,123,995	
16 II1203085	Laraway Road @ Cedar Road	\$539,402	\$431,522	\$43,276,957	
17 II0103089	111th Street @ Lawndale Ave., Kedzie Ave., Central Park Ave., and Homan Ave.	\$2,000,000	\$1,600,000	No benefit	
18 II0703065	State Street @ 168th Street	\$937,000	\$749,600	No benefit	
19 II1003068	Waukegan Road & Washington Avenue	\$987,400	\$789,920	No benefit	
20 II1003079	York House Road @ MacAree Road	\$125,000	\$100,000	No benefit	
21 II1003081	Wilson Road @ Nippersink Road	\$1,200,000	\$960,000	No benefit	
22 II1003082	Fairfield Road @ Monaville Road	\$1,200,000	\$960,000	No benefit	
23 II1003083	Cedar Lake Road @ Monaville Road	\$1,200,000	\$960,000	No benefit	
24 II1203063	Division Street @ Farrell Roads	\$187,500	\$150,000	No benefit	
25 II1203075	US Rt 45 @ Old Frankfort Way	\$359,000	\$287,200	No benefit	
26 II1203084	Division Street @ Briggs Street	\$457,175	\$365,740	No benefit	
27 II1203086	Cedar Road @ Division Street	\$509,778	\$407,822	No benefit	
28 SI0203116	Dempster Street from Ferris Ave to Central Ave	\$3,126,800	\$2,501,400	No benefit	

Note: Total cost in 2003 was total cost for the request, not total project cost

From: Mark Wrzeszcz [mwrzeszcz@cbbel.com]
Sent: Monday, April 07, 2008 4:09 PM
To: Ross Patronsky
Subject: FW: City of Northlake TIP #04-06-0034

Attachments: 20080407145018191.pdf; Agenda 08-04-11.pdf

Hello Ross, on behalf of the City of Northlake we are requesting the federal funds programmed for 2009, for Construction and Construction Engineering, for the subject project be moved up to the fiscal year of 2008 so that construction can begin as soon as contracts are executed. The Illinois Department of Transportation has scheduled the subject project for a June 2008 letting. I have attached the Project Programming statement for your review. We are respectfully requesting that this item be added to the April 11, 2008 meeting agenda for discussion. If you have any further questions please do not hesitate to contact Mayor Jeffrey Sherwin or myself.

Thank You.

Mark Wrzeszcz
(847) 823-0500

From: Marcyn, Philip A [mailto:Philip.Marcyn@illinois.gov]
Sent: Monday, April 07, 2008 12:48 PM
To: mziegler@cbbel.com
Cc: mwilliams@cbbel.com
Subject: FW: Northlake - 04-06-0034

Mike, please read the below emails. The money for this job was programmed for 2009 and has to be moved up to 2008.

Phil

From: Ross Patronsky [mailto:RPatronsky@cmap.illinois.gov]
Sent: Monday, April 07, 2008 12:01 PM
To: Riddle, Charles F; Doug Ferguson
Cc: Marcyn, Philip A
Subject: RE: Northlake - 04-06-0034

Yes, we're the ones. Note that there's a CMAQ PSC meeting on Friday, to consider other project changes for the June letting. Someone from the sponsor should send us a request immediately if not sooner to move the money up. Mayor Sherwin is the contact of record, but we're not picky about this. For your information, I've attached the agenda. Also, I'm attaching a page from the original application. It was described as a pedestrian project, and I see signal changes. But, I don't see an interconnect. Has the scope of this project changed? Thanks.

Ross

From: Riddle, Charles F [mailto:Charles.Riddle@illinois.gov]
Sent: Monday, April 07, 2008 10:55 AM
To: Ross Patronsky; Doug Ferguson
Cc: Marcyn, Philip A
Subject: Northlake - 04-06-0034

Ross/Doug:

We are targeting the Wolf Road interconnect for the June Letting. The TIP (04-06-0034 - \$347/\$277) shows the dollars in 2009. I believe that you are the party that needs to request the move to 2008. Please confirm.

Thanx

Chad